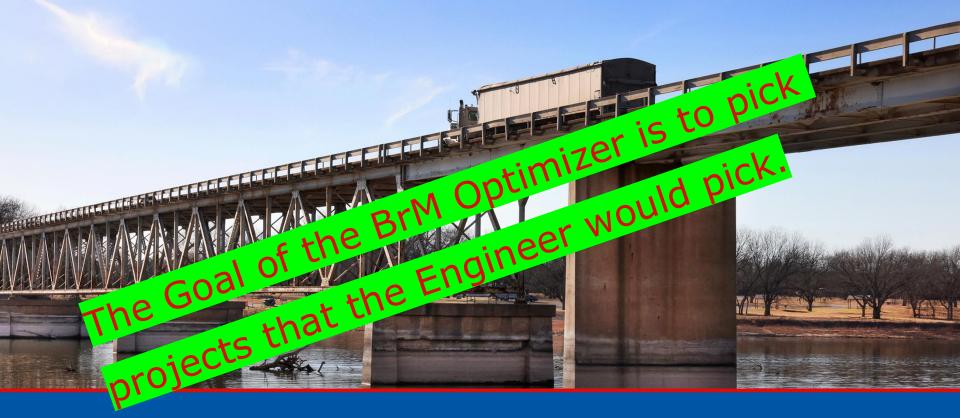


TXDOT use of BrM; Present and Future



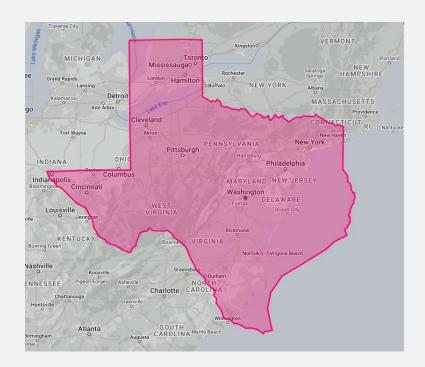


We aren't using it fully, yet. We are fine tuning, but we are getting there.



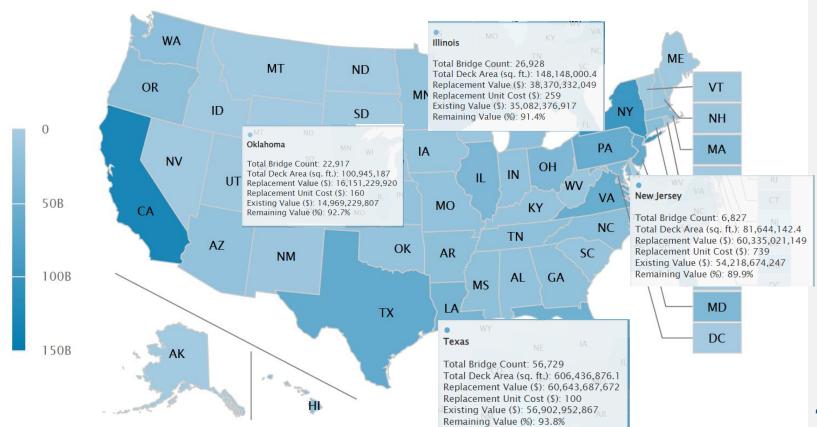
TEXAS



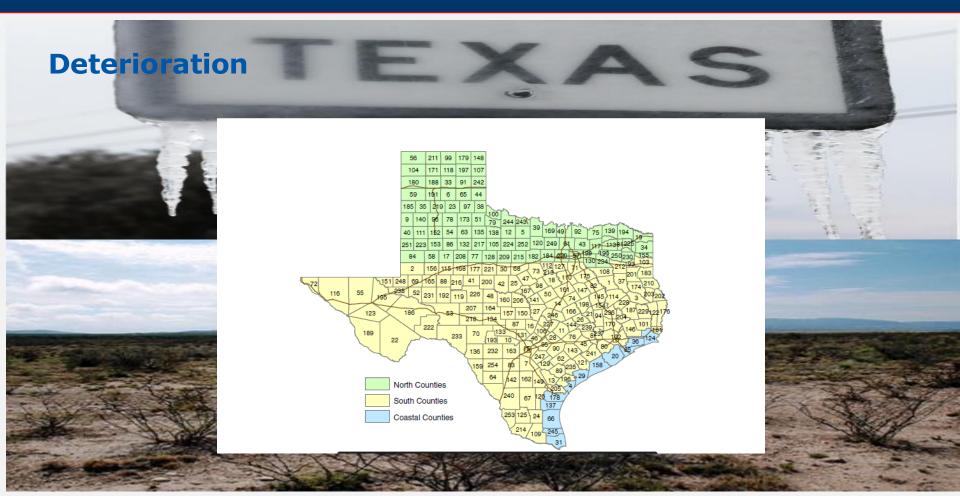




Cost

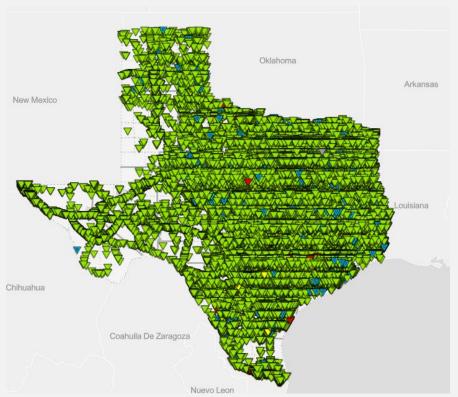


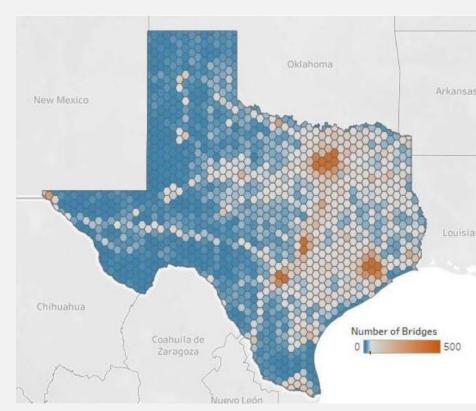






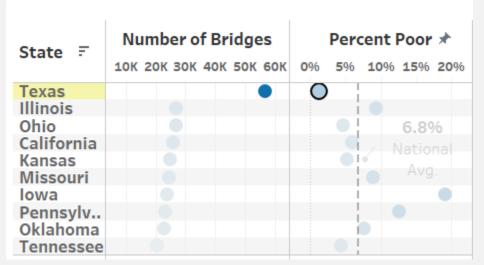
Texas







Texas is Big



Optimization Progress

Optimizing Program...



Texas is Big

Programs > Optimization - All Results

Optimization - Results Grid

Result Grid

Filter - All

Name \$	Duration (Hours) 1F
Search	Search
Statewide - No Funding-MaxUtil-FTTT-Default	7026.44
Statewide - STIP program-MinCost-FFFF-No Funding	70.62
Statewide - STIP program-MaxUtil-FTTT-Current Funding	70.41
Statewide - STIP program-MaxUtil-FFFF- Current Funding	69.09
Statewide - STIP program-MaxUtil-FTTT-Current Funding	68.22
GCR Deterioration-MinCost-FFTF-No Poor Bridges	66.17
Statewide - STIP program-MaxUtil-FTTT-No Funding	64.34
Statewide - STIP program-MaxUtil-FFFF- Current Funding	62.4
Statewide - STIP program-MaxUtil-FTTT-Current Funding	53.12
GCR Deterioration-MinCost-FFTF-No Poor Bridges	36.1
GCR Deterioration-MinCost-FFFF-No Poor Bridges	34.18
GCR Deterioration-MinCost-FFFF-No Poor	30.86

Programs > Optimization - All Results

Filter	- All	
	Name \$	Duration (Hours) ↓₹
	Search	Search
	*Statewide - 2024 - MinCost-MinCost-FTFF- MinCost	2.02
	*Replace On-System Poor Bridges-MinCost- FTFF-On-System Replace	1.98
	*Statewide - 2024 - MinCost-MinCost-FTFF- MinCost	1.7
	*Statewide - 2024 - MinCost-MinCost-FTFF- MinCost	1.68
	*Statewide - 2024 - MinCost-MinCost-FFTF- MinCost	1.68
	Dist - Austin-MaxUtil-FFTF-25M	1.67
	*Statewide - 2024 - MinCost-MinCost-FFTF- MinCost	1.6



The Goal of BrM for TXDOT

The Goal of the BrM Optimizer is to pick projects that the Engineer would pick.

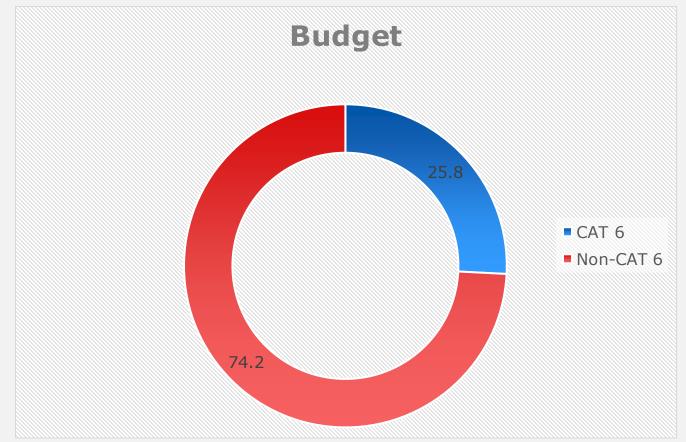
FL	INDING ALLOCATION SUMMARY		
FUN	IDING CATEGORY	FUN	2024 UTP DING DISTRIBUTION
1.	Preventive Maintenance and Rehabilitation	\$	18,667,880,000
2.	Metro and Urban Area Corridor Projects	\$	11,487,980,409
3.	Non-Traditionally Funded Transportation Projects	\$	4,986,593,894
4.	Statewide Connectivity Corridor Projects	\$	17,780,433,610
5.	Congestion Mitigation and Air Quality Improvement	\$	2,322,790,000
6.	Structures Replacement and Rehabilitation (Bridge)	\$	4,681,612,746
7.	Metropolitan Mobility and Rehabilitation	\$	5,751,838,385
8.	Safety Projects	\$	3,747,421,009
9.	Transportation Alternatives	\$	1,736,508,188
10.	Supplemental Transportation Projects	\$	2,433,528,107
11.	District Discretionary	\$	6,943,047,030
12.	Strategic Priority	\$	20,025,958,943
	Total UTP Funding: Categories 1–12	\$	100,565,592,319

CATEGORY 6: STRUCTURES REPLACEMENT AND REHABILITATION (BRIDGE)

DISTRICT/MPO/DIVISION	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Bridge Programs	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 4,681,612,746
TOTAL	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$4,681,612,746



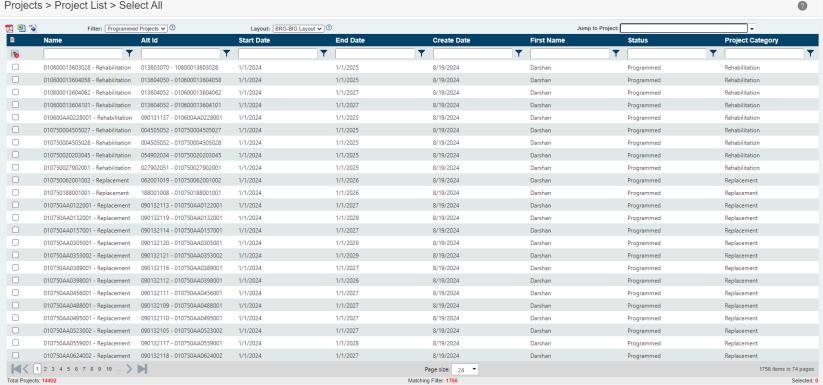
2024 TAMP





TXDOT Bridges

Projects > Project List > Select All





The Goal of BrM for TXDOT

CATEGORY 6: STRUCTURES REPLACEMENT AND REHABILITATION (BRIDGE)

DISTRICT/MPO/DIVISION	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Bridge Programs	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 4,681,612,746
TOTAL	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$4,681,612,746

Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Allocated	\$576,000,000.00	\$500,000,000.00	\$457,000,000.00	\$ 450,000,000.00	\$450,000,000.00	\$450,000,000.00	\$450,000,000.00	\$450,000,000.00	\$450,000,000.00	\$450,000,000.00
CAT6	-	\$527,761,621.00	\$373,346,961.00	\$ 590,710,449.00	\$186,603,090.00	\$ 47,479,800.00	\$ 20,309,001.00	\$ -	\$ -	\$ -
Remaining	-	\$ (27,761,621.00)	\$ 83,653,039.00	\$ (140,710,449.00)	\$ 263,396,910.00	\$402,520,200.00	\$429,690,999.00	\$450,000,000.00	\$450,000,000.00	\$450,000,000.00

*Off System Poor Bridges

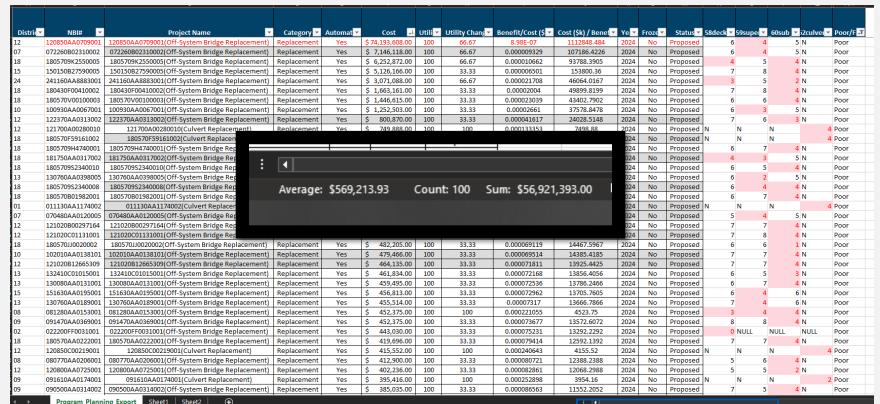
*Replace On-System Poor Bridges

*Statewide - 2024 - MinCost



101 of 1300 records found 👨 🛣 Accessibility: Investigate

Poor Off-System Bridges



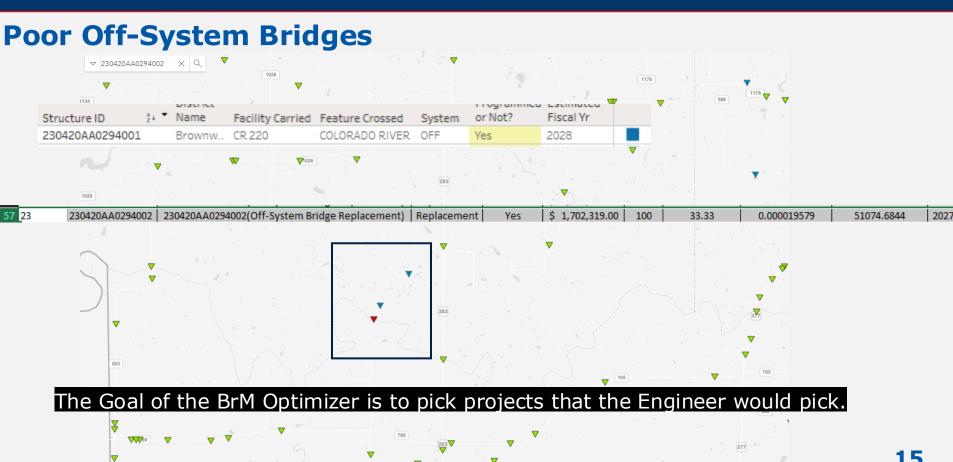
Average: \$1,298,168.33 Count: 102 Sum: \$131,115,001.00 @ Display Settings



Poor Off-System Bridges

Distric	NBI# ▼	Project Name	Category ▼	Automat 🔻	Cost ↓↓	Utili ▼	Utility Chang	Benefit/Cost (\$ ▼	Cost (\$k) / Benef	Ye▼	Froze▼	Status -	58deck 7 59super	▼ 60sub	y j2culver y	Poor/F
18	1805709C6240001	1805709C6240001(Off-System Bridge Replacement)	Replacement	Yes	\$ 29,263,596.00	100	66.67	0.000002278	438931.9934	2024	No	Proposed		5	5 N	Fair
12	121020AA2063018	121020AA2063018(Off-System Bridge Replacement)	Replacement	Yes	\$ 27,453,474.00	100	33.33	0.000001214	823686.6015	2027	No	Proposed	7	7	5 N	Fair
24	240720B42270003	240720B42270003(Off-System Bridge Replacement)	Replacement	Yes	\$17,392,050.00	100	33.33	0.000001916	521813.6813	2025	No	Proposed	5	6	5 N	Fair
04	041910801704020	041910801704020(Off-System Bridge Replacement)	Replacement	Yes	\$ 16,462,545.00	100	33.33	0.000002024	493925.7677	2025	No	Proposed	6	5	5 N	Fair
18	1805709M6760004	1805709M6760004(Off-System Bridge Replacement)	Replacement	Yes	\$12,973,989.00	100	33.33	0.000002568	389258.6238	2026	No	Proposed	7	6	5 N	Fair
12	121020AA5350001	121020AA5350001(Off-System Bridge Replacement)	Replacement	Yes	\$11,283,254.00	100	33.33	0.000002953	338531.4731	2024	No	Proposed	6	6	5 N	Fair
12	121020B30433565	121020B30433565(Off-System Bridge Replacement)	Replacement	Yes	\$10,583,377.00	100	33.33	0.000003149	317533.0693	2024	No	Proposed	5	6	6 N	Fair
12	121020B34713149	121020B34713149(Off-System Bridge Replacement)	Replacement	Yes	\$10,005,964.00	100	66.67	0.000006663	150081.9635	2028	No	Proposed	5	5	6 N	Fair
18	1805709C2050001	1805709C2050001(Off-System Bridge Replacement)	Replacement	Yes	\$ 7,346,403.00	100	33.33	0.000004536	220414.1464	2026	No	Proposed	6	5	6 N	Fair
12	121020B15953001	121020B15953001(Off-System Bridge Replacement)	Replacement	Yes	\$ 7,137,492.00	100	66.67	0.00000934	107057.0271	2024	No	Proposed	5	5	5 N	Fair
24	240720B52920009	240720B52920009(Off-System Bridge Replacement)	Replacement	Yes	\$ 6,917,186.00	100	33.33	0.000004818	207536.3565	2026	No	Proposed	5	6	6 N	Fair
07	072000B00255024	072000B00255024(Off-System Bridge Replacement)	Replacement	Yes	\$ 6,201,864.00	100	66.67	0.000010749	93023.3093	2025	No	Proposed	5	6	5 N	Fair
12	121020B59009002	121020B59009002(Off-System Bridge Replacement)	Replacement	Yes	\$ 6,121,643.00	100	33.33	0.000005444	183667.657	2025	No	Proposed	5	5	6 N	Fair
12	121020B26105003	121020B26105003(Off-System Bridge Replacement)	Replacement	Yes	\$ 5,732,277.00	100	33.33	0.000005814	171985.5294	2027	No	Proposed	7	7	5 N	Fair
12	121020B56401669	121020B56401669(Off-System Bridge Replacement)	Replacement	Yes	\$ 5,353,103.00	100	100	0.00001868	53531.032	2024	No	Proposed	5	5	5 N	Fair
02	022200ZU4000005	022200ZU4000005(Off-System Bridge Replacement)	Replacement	Yes	\$ 5,219,854.00	100	33.33	0.000006385	156611.3065	2025	No	Proposed	5	6	6 N	Fair
12	121020B43593001	121020B43593001(Off-System Bridge Replacement)	Replacement	Yes	\$ 5,201,834.00	100	33.33	0.000006407	156070.627	2024	No	Proposed	6	5	6 N	Fair
09	091610B04371003	091610B04371003(Off-System Bridge Replacement)	Replacement	Yes	\$ 5,162,471.00	100	33.33	0.000006456	154889.6369	2025	No	Proposed	7	6	5 N	Fair
14	142460E00740002	142460E00740002(Off-System Bridge Replacement)	Replacement	Yes	\$ 5,006,959.00	100	33.33	0.000006656	150223.7923	2024	No	Proposed	7	6	5 N	Fair
23	230420AA0498001	230420AA0498001(Off-System Bridge Replacement)	Replacement	Yes	\$ 4,304,646.00	100	66.67	0.000015487	64566.4736	2024	No	Proposed	5	5	5 N	Fair
02	022200ZU4000006	022200ZU4000006(Off-System Bridge Replacement)	Replacement	Yes	\$ 4,129,493.00	100	33.33	0.000008071	123897.1813	2025	No	Proposed	5	5	6 N	Fair
18	1805709W2170003	1805709W2170003(Culvert Replacement)	Replacement	Yes	\$ 3,768,016.00	100	100	0.000026539	37680.16	2024	No	Proposed	N N	N		5 Fair
02	022200ZC2225001	022200ZC2225001(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,694,242.00	100	33.33	0.000009022	110838.351	2025	No	Proposed	5	7	5 N	Fair
12	121020B25401002	121020B25401002(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,336,612.00	100	66.67	0.000019981	50046.6836	2024	No	Proposed	6	5	5 N	Fair
12	121020B26105602	121020B26105602(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,318,595.00	100	66.67	0.000020089	49776.4361	2024	No	Proposed	5	5	6 N	Fair
02	022200ZV4040006	022200ZV4040006(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,297,409.00	100	33.33	0.000010107	98932.1764	2025	No	Proposed	8	5	6 N	Fair
12	121020AA2111001	121020AA2111001(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,217,701.00	100	33.33	0.000010358	96540.702	2024	No	Proposed	7	5	6 N	Fair
18	1805709C6210001	1805709C6210001(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,149,638.00	100	33.33	0.000010582	94498.5981	2028	No	Proposed	5	5	6 N	Fair
24	240720B74070004	240720B74070004(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,088,238.00	100	33.33	0.000010792	92656.4176	2025	No	Proposed	7	5	5 N	Fair
18	180610H01370002	180610H01370002(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,073,073.00	100	33.33	0.000010845	92201.4101	2024	No	Proposed	6	5	5 N	Fair
18	180610H01370001	180610H01370001(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,073,073.00	100	33.33	0.000010845	92201.4101	2024	No	Proposed	6	5	5 N	Fair
15	150150B27995001	150150B27995001(Off-System Bridge Replacement)	Replacement	Yes	\$ 3,070,996.00	100	33.33	0.000010853	92139.1188	2027	No	Proposed	6	5	6 N	Fair
18	1805709H6090004	1805709H6090004(Off-System Bridge Replacement)	Replacement	Yes	\$ 2,887,144.00	100	33.33	0.000011544	86622.9822	2024	No	Proposed	6	6	5 N	Fair
12	121020AA2111006	121020AA2111006(Off-System Bridge Replacement)	Replacement	Yes	\$ 2,742,374.00	100	33.33	0.000012153	82279.4599	2024	No	Proposed	5	5	5 N	Fair
15	150150B12185002	150150B12185002(Culvert Replacement)	Replacement	Yes	\$ 2,642,277.00	100	100	0.000037846	26422.7741	2027	No	Proposed	N N	N		5 Fair
12	121020B32994001	121020B32994001(Off-System Bridge Replacement)	Replacement	Yes	\$ 2,558,429.00	100	33.33	0.000013027	76760.5621	2025	No	Proposed	6	6	5 N	Fair
20	201810B00375002	201810B00375002(Off-System Bridge Replacement)	Replacement	Yes	\$ 2,519,586.00	100	33.33	0.000013228	75595.1402	2027	No	Proposed	6	6	5 N	Fair







Poor On-System Bridges

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District *	NBI# ▼	Project Name ▼	Category ▼	Automat ▼	Cost →	Utili ▼	Utility Chan	Benefit/Cost (\$ ▼	Cost (\$k) / Bene		Froz(🔻	Statu: 🔻	58deck ▼ 59supe N	60sub	Zculvei	▼ Poor/F-T
12	120850050001132	120850050001132(On-System Bridge Replacement)	Replacement	Yes	\$13,343,946.00	100	66.67	0.000004996	200149.1825	2024	No	Proposed	6	5	4 N	Poor
12	120850050001001	120850050001001(On-System Bridge Replacement)	Replacement	Yes	\$12,019,361.00	100	66.67	0.000005546	180281.4039	2024	No	Proposed	6	5	4 N	Poor
18	181300009503072	181300009503072(On-System Bridge Replacement)	Replacement	Yes	\$ 9,937,681.00	100	33.33	0.000003353	298160.264	2024	No	Proposed	5	5	4 N	Poor
18	180570009202063	180570009202063(On-System Bridge Replacement)	Replacement	Yes	\$ 9,747,522.00	100	33.33	0.000003419	292454.9174	2024	No	Proposed	4	5	5 N	Poor
18	181300009503011	181300009503011(On-System Bridge Replacement)	Replacement	Yes	\$ 9,690,234.00	100	33.33	0.000003439	290736.1056	2024	No	Proposed	6	5	4 N	Poor
18		180570237402341(On-System Bridge Replacement)	Replacement	Yes	\$ 9,284,644.00	100	33.33	0.000003589	278567.1865	2027	No	Proposed	3	6	5 N	Poor
09	091610020901034	091610020901034(On-System Bridge Replacement)	Replacement	Yes	\$ 8,547,055.00	100	33.33	0.000003899	256437.2937	2024	No	Proposed	6	4	6 N	Poor
18	180570019603199	180570019603199(On-System Bridge Replacement)	Replacement	Yes	\$ 7,362,124.00	100	33.33	0.000004527	220885.8085	2024	No	Proposed	4	5	5 N	Poor
09	090740020902053	090740020902053(On-System Bridge Replacement)	Replacement	Yes	\$ 6,651,216.00	100	33.33	0.000005011	199556.4356	2024	No	Proposed	5	6	1 N	Poor
13	130620014308037	130620014308037(On-System Bridge Replacement)	Replacement	Yes	\$ 6,296,296.00	100	33.33	0.000005293	188907.7707	2024	No	Proposed	7	4	6 N	Poor
18	180610019502053	180610019502053(On-System Bridge Replacement)	DI	V	C 0C4 0F4 00	100	22.22	0.000005405	101000 7000	2024	No	Proposed	4	5	6 N	Poor
11	112100074201014	112100074201014(On-System Bridge Replacem			. , ,						No	Proposed	7	7	3 N	Poor
20	201240002813091	201240002813091(On-System Bridge Replacem								D2	No	Proposed	6	6	4 N	Poor
20	201810030601017	201810030601017(On-System Bridge Replacem								D2	No	Proposed	7	6	4 N	Poor
11	111140033502019	111140033502019(On-System Bridge Replacem	Average	: \$3,96	3,157.06	Cou	nt: 49	Sum: \$194,1	94,696.00	D2	No	Proposed	6	5	4 N	Poor
20	201240050804202	201240050804202(On-System Bridge Replacem								D2	No	Proposed	5	5	4 N	Poor
20	201240050804201	201240050804201(On-System Bridge Replacem	Replacement	Yes	S 3.911.340.00	100	66.67	0.000017045	58667.1666	1202	No	Proposed	5	5	4 N	Poor
12	121020050003088	121020050003088(On-System Bridge Replacem									No	Proposed	6	4	7 N	Poor
12	121020050003336	121020050003336(On-System Bridge Replacement)	Replacement	Yes	\$ 3,823,188.00	100	33.33	0.000008717	114707.1287	2024	No	Proposed	6	4	7 N	Poor
12	121020050003210	121020050003210(On-System Bridge Replacement)	Replacement	Yes	\$ 3,740,198.00	100	33.33	0.000008911	112217.1617	2024	No	Proposed	5	6	4 N	Poor
18	180570237402110	180570237402110(On-System Bridge Replacement)	Replacement	Yes	\$ 3,608,292.00	100	33.33	0.000009237	108259.6066	2025	No	Proposed	4	6	6 N	Poor
18	180570237402066	180570237402066(On-System Bridge Replacement)	Replacement	Yes	\$ 3,469,512.00	100	33.33	0.000009606	104095.7755	2024	No	Proposed	4	6	6 N	Poor
18	180570237402080	180570237402080(Culvert Replacement)	Replacement	Yes	\$ 3,104,400.00	100	100	0.000032212	31044	2024	No	Proposed	N N	N		4 Poor
14	140110011406115	140110011406115(On-System Bridge Replacement)	Replacement	Yes	\$ 3,025,899.00	100	33.33	0.000011014	90786.0726	2024	No	Proposed	7	4	7 N	Poor
11	112020006406059	112020006406059(On-System Bridge Replacement)	Replacement	Yes	\$ 2,868,385.00	100	33.33	0.000011619	86060.162	2024	No	Proposed	6	6	4 N	Poor
02	022200001415331	022200001415331(On-System Bridge Replacement)	Replacement	Yes	\$ 2,859,975.00	100	33.33	0.000011653	85807.8307	2024	No	Proposed	7	6	3 N	Poor
02	022200017206067	022200017206067(On-System Bridge Replacement)	Replacement	Yes	\$ 2,658,432.00	100	33.33	0.000012537	79760.936	2024	No	Proposed	5	4	6 N	Poor
03	030390004403016	030390004403016(On-System Bridge Replacement)	Replacement	Yes	\$ 2,570,589.00	100	33.33	0.000012965	77125.3825	2024	No	Proposed	7	4	5 N	Poor
02	022200000813100	022200000813100(On-System Bridge Replacement)	Replacement	Yes	\$ 2,416,496.00	100	33.33	0.000013792	72502.1302	2024	No	Proposed	6	4	6 N	Poor
12	121020038905102	121020038905102(On-System Bridge Replacement)	Replacement	Yes	\$ 2,269,051.00	100	33.33	0.000014688	68078.3498	2024	No	Proposed	6	4	7 N	Poor
12	121020038905058	121020038905058(On-System Bridge Replacement)	Replacement	Yes	\$ 2,256,916.00	100	33.33	0.000014767	67714.2574	2024	No	Proposed	5	4	7 N	Poor
06	062380000402064	062380000402064(On-System Bridge Replacement)	Replacement	Yes	\$ 2,188,811.00	100	33.33	0.000015227	65670.921	2024	No	Proposed	6	3	5 N	Poor
10	102120024506020	102120024506020(On-System Bridge Replacement)	Replacement	Yes	\$ 1,923,583.00	100	33.33	0.000017327	57713.2673	2024	No	Proposed	7	7	4 N	Poor
01	011390169001022	011390169001022(On-System Bridge Replacement)	Replacement	Yes	\$ 1,784,213.00	100	33.33	0.00001868	53531.7519	2028	No	Proposed	6	3	6 N	Poor
←		nning_Export Sheet1 Sheet2 +						1	1							
ady 51	of 4391 records found	📆 🛣 Accessibility: Investigate						Average: \$3,963,157.06	Count: 49 Sum:	\$194 194	1 696.00	Display	Settings ##	圃	四	



Poor On-System Bridges

District *	NBI#	Project Name	Category ▼	Automa¹ ▼	Cost +	Utili 🔻	Utility Chan ▼	Benefit/Cost (\$ ▼	Cost (\$k) / Bene ▼	Ye ▼	Froz	Statu: ▼	58deck ▼	59supe ▼	60sub	2culve	▼ Poor/F-T
01	011390074902034	011390074902034(Culvert Replacement)	Replacement	Yes	\$ 186,128.00	100	100	0.000537264	1861.28	2024	No	Proposed	N	N	N		5 Fair
03	030120012501004	030120012501004(Culvert Replacement)	Replacement	Yes	\$ 217,532.00	100	100	0.000459702	2175.32	2024	No	Proposed	N	N	N		5 Fair
20	200360102201004	200360102201004(On-System Bridge Replacement)	Replacement	Yes	\$ 222,156.00	100	33.33	0.000150029	6665.3465	2024	No	Proposed	7	7		5 N	Fair
19	191830042803003	191830042803003(Culvert Replacement)	Replacement	Yes	\$ 245,136.00	100	100	0.000407936	2451.36	2024	No	Proposed	N	N	N		5 Fair
01	011170057902002	011170057902002(On-System Bridge Replacement)	Replacement	Yes	\$ 261,165.00	100	66.67	0.000255279	3917.2791	2024	No	Proposed	5	5		7 N	Fair
01	010750170802005	010750170802005(Culvert Replacement)	Replacement	Yes	\$ 263,248.00	100	100	0.000379869	2632.48	2024	No	Proposed	N	N	N		5 Fair
03	032440116201002	032440116201002(Culvert Replacement)	Replacement	Yes	\$ 279,801.00	100	100	0.000357396	2798.01	2024	No	Proposed	N	N	N		5 Fair
14	142270153501002	142270153501002(On-System Bridge Replacement)	Replacement	Yes	\$ 294,496.00	100	33.33	0.000113176	8835.7635	2024	No	Proposed	6	7		5 N	Fair
06	061860014003020	061860014003020(Culvert Replacement)	Replacement	Yes	\$ 294,800.00	100	100	0.000339213	2948	2024	No	Proposed	N	N	N		5 Fair
09	091100020912062	091100020912062(Culvert Replacement)	Replacement	Yes	\$ 309,616.00	100	100	0.00032298	3096.16	2024	No	Proposed	N	N	N		5 Fair
17	172390140501002	172390140501002(Culvert Replacement)	Replacement	Yes	\$ 312,168.00	100	100	0.00032034	3121.68	2024	No	Proposed	N	N	N		5 Fair
06	062380000401017	062380000401017(Culvert Replacement)	Replacement	Yes	\$ 323,475.00	100	100	0.000309142	3234.75	2024	No	Proposed	N	N	N		5 Fair
09	090740107702004	090740107702004(Culvert Replacement)	Replacement	Yes	\$ 331,208.00	100	100	0.000301925	3312.08	2024	No	Proposed	N	N	N		5 Fair
01	011900020304028	011900020304028(Culvert Replacement)	Replacement	Yes	\$ 333,448.00	100	100	0.000299896	3334.48	2024	No	Proposed	N	N	N		5 Fair
01	011170017401029	011170017401029(Culvert Replacement)	Replacement	Yes	\$ 336,464.00	100	100	0.000297208	3364.64	2024	No	Proposed	N	N	N		5 Fair
03	030120129701001	030120129701001(Culvert Replacement)	Replacement	Yes	\$ 354,857.00	100	100	0.000281803	3548.57	2024	No	Proposed	N	N	N		5 Fair
12	121020050807300	121020050807300(On-System Bridge Replacement)	Replacement	Yes	\$ 355,392.00	100	33.33	0.000093783	10662.8262	2024	No	Proposed	5	5	!	5 N	Fair
03	032520036102015	032520036102015(Culvert Replacement)	Replacement	Yes	\$ 359,866.00	100	100	0.000277881	3598.66	2024	No	Proposed	N	N	N		5 Fair
16	161290129402001	161290129402001(Culvert Replacement)	Replacement	Yes	\$ 376,968.00	100	100	0.000265274	3769.68	2024	No	Proposed	N	N	N		5 Fair
01	011390004516099	011390004516099(On-System Bridge Replacement)	Replacement	Yes	\$ 203,243.00	100	33.33	0.00016399	6097.9134	2026	No	Proposed	6	6	!	5 N	Fair
19	191030063203020	191030063203020(On-System Bridge Replacement)	Replacement	Yes	\$ 386,814.00	100	33.33	0.000086165	11605.5805	2024	No	Proposed	7	7	!	5 N	Fair
12	121020002710084	121020002710084(On-System Bridge Replacement)	Replacement	Yes	\$ 683,888.00	100	66.67	0.000097486	10257.8071	2024	No	Proposed	5	5	(5 N	Fair
01	010750027904014	010750027904014(Culvert Replacement)	Replacement	Yes	\$ 390,432.00	100	100	0.000256126	3904.32	2024	No	Proposed	N	N	N		5 Fair
08	082090012601008	082090012601008(On-System Bridge Replacement)	Replacement	Yes	\$ 395,955.00	100	66.67	0.000168377	5939.028	2024	No	Proposed	5	5		5 N	Fair
12	122370005005023	122370005005023(Culvert Replacement)	Replacement	Yes	\$ 398,328.00	100	100	0.000251049	3983.28	2024	No	Proposed	N	N	N		5 Fair
06	062220002201005	062220002201005(Culvert Replacement)	Replacement	Yes	\$ 408,025.00	100	100	0.000245083	4080.25	2024	No	Proposed	N	N	N		5 Fair
19	190340214801001	190340214801001(Culvert Replacement)	Replacement	Yes	\$ 419,200.00	100	100	0.000238549	4192	2024	No	Proposed	N	N	N		5 Fair
12	120800281701003	120800281701003(Culvert Replacement)	Replacement	Yes	\$ 419,728.00	100	100	0.000238249	4197.28	2024	No	Proposed	N	N	N		5 Fair
18	180610008105016	180610008105016(On-System Bridge Replacement)	Replacement	Yes	\$ 450,938.00	100	33.33	0.000073912	13529.5049	2024	No	Proposed	6	5	(5 N	Fair
12	121020002713071	121020002713071(On-System Bridge Replacement)	Replacement	Yes	\$ 462,928.00	100	33.33	0.000071998	13889.2289	2024	No	Proposed	5	5	(5 N	Fair
25	250440079707003	250440079707003(On-System Bridge Replacement)	Replacement	Yes	\$ 464,638.00	100	100	0.000215221	4646.38	2024	No	Proposed	5	5		5 N	Fair
17	170940233601005	170940233601005(Culvert Replacement)	Replacement	Yes	\$ 480,546.00	100	100	0.000208096	4805.46	2024	No	Proposed	N	N	N		5 Fair
16	161370184501001	161370184501001(Culvert Replacement)	Replacement	Yes	\$ 484,088.00	100	100	0.000206574	4840.88	2024	No	Proposed	N	N	N		5 Fair
15	150150007308079	150150007308079(Culvert Replacement)	Replacement	Yes	\$ 484,500.00	100	100	0.000206398	4845	2024	No	Proposed	N	N	N		5 Fair
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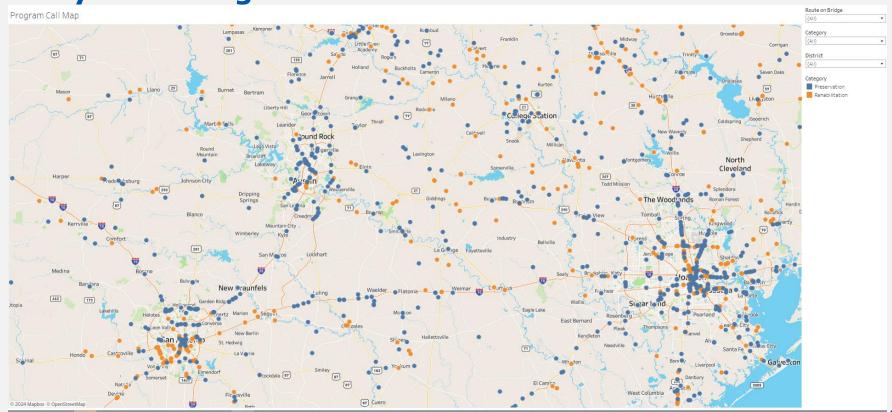


On-System Bridge Rehab and Preservation

						<u> </u>		'''	· · ·				
Distr	NRI# vi Work Performed	Category		Quick Replace Estimate(Deck	Rehab vs Replace cost	Rehab Cost by Deck Arei	Uti Utility Char	D == C1 (C = 1 (\ \	Cost (\$k) / Bene	v <u>v</u> 50.1-	¥ 50	Y CON Y	'at
16	MBI# V Work Performed 16129015520100 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation S	Cost 7	Area x 125 x 3.4) 452.625.00	percentage 23%	S 97.59	93 25.98	0.000249955	4000.7141	2028	59sup		N N
17	17239014040200 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	109,365.00 \$	1.881.687.50	23% 6%	\$ 97.59 \$ 24.70	93 20.52	0.000249955	5329.6893	2028	6		5 N
09	09161000490107 (Deck Rehabilitation, Superstructure Rehabilitation, Sub		161,601.00 \$	4.645.462.50	3%	\$ 24.70 \$ 14.78	94 25.78	0.000187628	6268.4648	2028	7		5 N
09	04056007900100 (Deck Preservation, Substructure Preservation)	Preservation \$	102.378.00	1.075.250.00	10%	\$ 14.78 \$ 40.47	90 15.82	0.000159528	6471.4725	2028	7		7 N
02	0222000940513 (Deck Preservation, Substructure Preservation)	Rehabilitation S	102,378.00 \$	1,075,250.00	10%	\$ 40.47 \$ 43.77	90 15.82		7071.5151	2028	6		7 N
	,			-,,		7		0.000141412			7		7 N
15	15015024520311 (Deck Rehabilitation, Substructure Rehabilitation) 17154017230100 (Deck Rehabilitation. Substructure Rehabilitation)	Rehabilitation \$	116,962.00 \$	1,343,000.00	9% 32%	\$ 37.01 \$ 137.46	93 15.94 88 23.68	0.000136282	7337.6942	2028			7 N 5 N
17		Rehabilitation \$	173,886.00 \$	537,625.00		7		0.00013618	7343.188		7		
20	20229007030301 (Deck Preservation, Substructure Preservation)	Preservation \$	104,885.00 \$	944,775.00	11%	\$ 47.18	86 14.25	0.000135862	7360.3739	2028	7	, 0	5 N 7 N
17	17145019700200 (Deck Rehabilitation, Superstructure Rehabilitation, Sub		145,719.00 \$	629,850.00	23%	\$ 98.33	98 19.72	0.000135328	7389.413	2028	•		
21	21245014300100 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	121,951.00 \$	806,437.50	15%	\$ 64.27	91 16.49	0.000135217	7395.4965	2028	6		5 N
11	11187011930100 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	153,390.00 \$	1,075,250.00	14%	\$ 60.63	93 20.68	0.000134818	7417.3572	2028	6		5 N
09	09014019240100 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	210,559.00 \$	806,437.50	26%	\$ 110.97	94 28.13	0.000133596	7485.2254	2028	6		5 N
16	16089009430401 (Deck Preservation, Substructure Preservation)	Preservation \$	100,624.00 \$	1,094,502.50	9%	\$ 39.07	88 13.43	0.000133466	7492.492	2028	7		5 N
09	09161000490107 (Deck Rehabilitation, Superstructure Rehabilitation, Sub		163,555.00 \$	4,658,850.00	4%	\$ 14.92	94 21.7	0.000132677	7537.0999	2028	7		5 N
17	17154021320100 (Deck Preservation, Substructure Preservation)	Preservation \$	111,836.00 \$	1,075,250.00	10%	\$ 44.20	90 14.72	0.00013162	7597.6136	2028	7		7 N
20	20176002140201 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	116,712.00 \$	1,360,000.00	9%	\$ 36.47	89 15.35	0.000131519	7603.4379	2028	6		7 N
09	09161000560100 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	132,577.00 \$	1,097,392.50	12%	\$ 51.34	88 17.11	0.000129056	7748.5229	2028	6		5 N
04	04211028030100 (Deck Preservation, Substructure Preservation)	Preservation \$	104,348.00 \$	944,775.00	11%	\$ 46.94	87 12.91	0.00012372	8082.7572	2028	6		5 N
17	17154017230100 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	189,769.00 \$	537,625.00	35%	\$ 150.02	86 22.86	0.000120462	8301.3668	2028	6		5 N
25	25065017120200 (Deck Preservation, Substructure Preservation)	Preservation \$	124,130.00 \$	678,937.50	18%	\$ 77.70	84 14.69	0.000118343	8450.0029	2028	7		5 N
11	11174010740100 (Deck Preservation, Substructure Preservation)	Preservation \$	117,181.00 \$	1,443,470.00	8%	\$ 34.50	88 13.72	0.000117083	8540.8962	2028	7		5 N
09	09018004220102 (Deck Preservation, Substructure Preservation)	Preservation \$	134,403.00 \$	1,574,625.00	9%	\$ 36.28	89 15.57	0.000115845	8632.1936	2028	6		5 N
01	01060007490301 (Substructure Rehabilitation)	Rehabilitation \$	627,416.00 \$	3,826,785.00	16%	\$ 69.68	78 17.03	0.000027143	36841.832	2028	7		5 N
15	15015000720824 (Deck Rehabilitation, Superstructure Rehabilitation)	Rehabilitation \$	160,685.00	2,975,000.00	5%	\$ 22.96	95 18.27	0.0001137	8795.0282	2028	7		7 N
01	01117000091323 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	161,225.00 \$	828,750.00	19%	\$ 82.68	90 17.87	0.000110838	9022.1293	2028	7		5 N
16	16129010950300 (Substructure Rehabilitation)	Rehabilitation \$	104,703.00 \$	400,775.00	26%	\$ 111.03	83 11.39	0.000108783	9192.6034	2028	7		5 N
01	01194007220201 (Substructure Rehabilitation)	Rehabilitation \$	113,124.00 \$	539,750.00	21%	\$ 89.07	87 11.99	0.000105989	9434.9253	2028	7		5 N
09	09098023080100 (Deck Preservation, Substructure Preservation)	Preservation \$	108,372.00 \$	944,775.00	11%	\$ 48.75	90 11.31	0.000104362	9582.0313	2028	7		5 N
12	12020025240200 (Deck Preservation, Substructure Preservation)	Preservation \$	100,571.00 \$	715,530.00	14%	\$ 59.74	88 10.48	0.000104204	9596.5199	2028	7	6 6	5 N
17	17239025840100 (Deck Preservation, Substructure Preservation)	Preservation \$	122,226.00 \$	1,259,700.00	10%	\$ 41.24	88 12.62	0.00010325	9685.1764	2028	7		7 N
09	09050007240401 (Deck Preservation, Substructure Preservation)	Preservation \$	134,056.00 \$	1,236,537.50	11%	\$ 46.08	91 13.67	0.000101971	9806.6335	2028	7		5 N
17	17239003150805 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	182,386.00 \$	1,574,625.00	12%	\$ 49.23	96 18.51	0.000101487	9853.4076	2028	6	7 6	5 N
08	08017006820200 (Deck Preservation, Substructure Preservation)	Preservation \$	110,190.00 \$	1,187,322.50	9%	\$ 39.44	89 11.17	0.000101369	9864.8662	2028	7	7 7	7 N
15	15095005350213 (Deck Preservation, Substructure Preservation)	Preservation \$	102,402.00 \$	1,510,025.00	7%	\$ 28.82	90 10.33	0.000100876	9913.1306	2028	7	7 7	7 N
11	11228020710300 (Substructure Rehabilitation)	Rehabilitation \$	102,889.00 \$	537,625.00	19%	\$ 81.34	81 10.28	0.000099912	10008.7389	2028	7	6 6	5 N
03	03039003910504 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	256,049.00 \$	1,177,250.00	22%	\$ 92.44	88 25.54	0.000099746	10025.423	2028	6	6 6	5 N
04	04006007880300 (Deck Rehabilitation, Substructure Rehabilitation)	Rehabilitation \$	243,480.00 \$	249,687.50	98%	\$ 414.43	90 24.18	0.000099309	10069.496	2028	7	7 6	5 N
15	15015000171036 (Substructure Rehabilitation)	Rehabilitation \$	106,775.00 \$	1,768,000.00	6%	\$ 25.67	89 10.53	0.000098618	10140.116	2028	7	7 5	5 N
01	01075000450603 (Substructure Rehabilitation)	Rehabilitation \$	812,257.00 \$	2,158,065.00	38%	\$ 159.96	89 16.65	0.000020498	48784.2139	2028	7	7 5	5 N

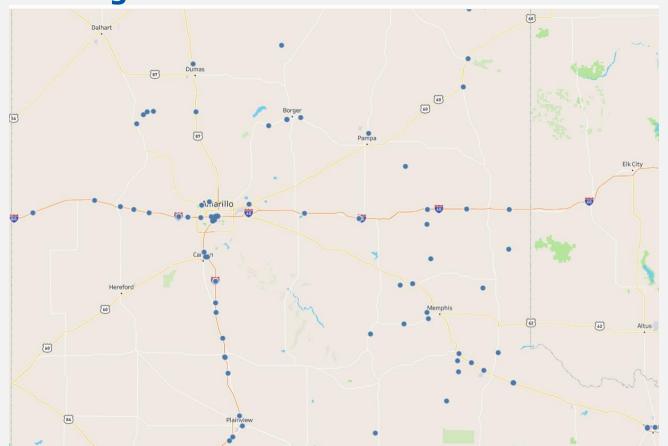


On-System Bridge Rehabilitation and Preservation





On-System Bridge Rehabilitation and Preservation

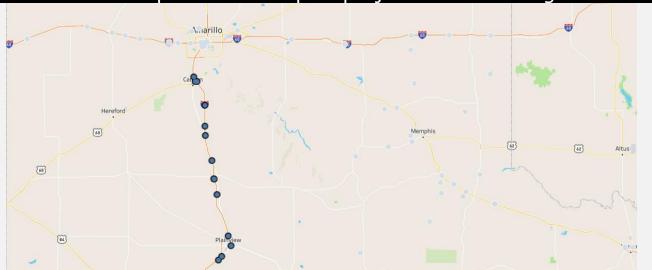




On-System Bridge Rehabilitation and Preservation

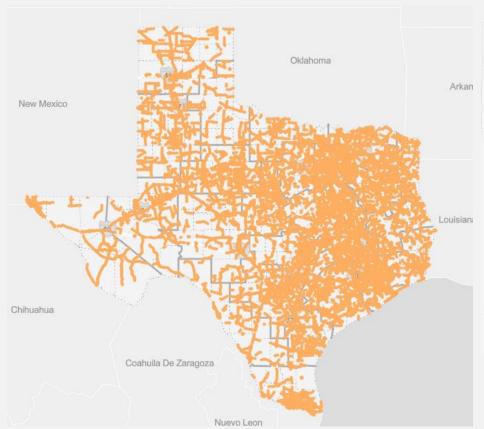


The Goal of the BrM Optimizer is to pick projects that the Engineer would pick.





On-System Bridges







On-System Bridges





TXDOT Bridges





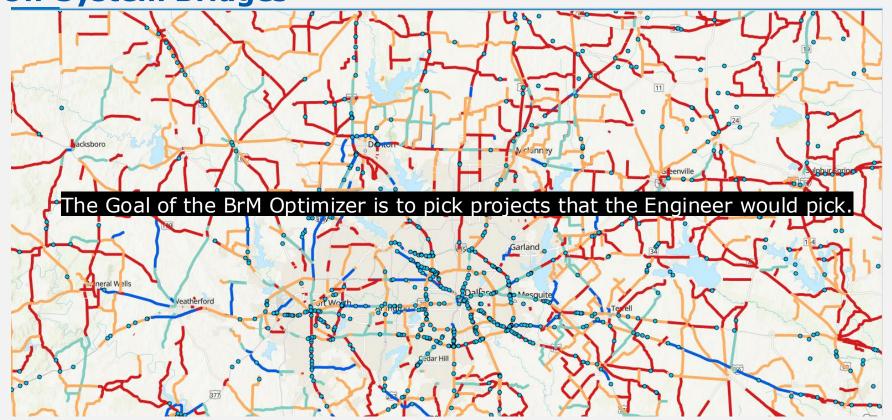
TXDOT Bridges

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- Tolls
- Place Code
- City Code
- MPO
- STRAHNET
- Hurricane Evac. Routes
- Construction Projects





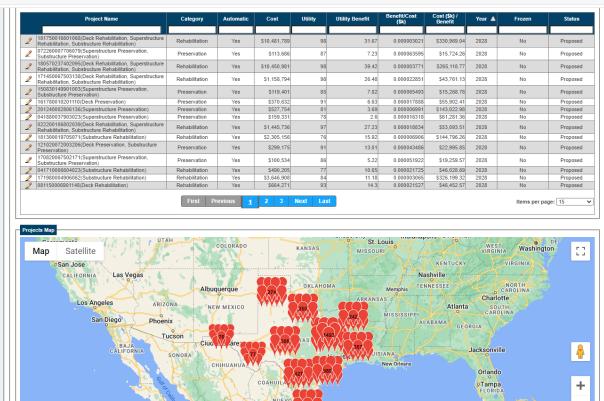
On-System Bridges





TXDOT BrM

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TXDOT BrM





TXDOT BrM

The Goal of the BrM Optimizer is to pick projects that the Engineer would pick.

Questions?